

KAMADGIRI FASHION LIMITED
CIN: L17120MH1987PLC042424

Regd. Office : B-104, The Qube, M.V. Road, Marol Naka, Andheri (East), Mumbai 400059

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015					
(₹ in lacs)					
Particulars	UNAUDITED			AUDITED	
	QUARTER ENDED			YEAR ENDED	
	30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15	
PART-I					
1	Income From Operations				
	a) Net Sales/ Income from Operations (Net of excise duty)	6,783.40	7,484.10	5,811.40	25,577.86
	b) Other Operating Income	46.95	53.81	233.65	388.89
	Total Income from operations (Net)	6,830.35	7,537.91	6,045.05	25,966.75
2	Expenses				
	a) Cost of materials consumed	2,785.75	2,677.88	2,217.70	10,060.65
	b) Purchase of Stock-in-trade	863.75	1,072.16	1,248.55	4,636.68
	c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	477.77	633.95	(145.17)	207.41
	d) Employees benefits expense	648.05	634.72	555.19	2,461.65
	e) Depreciation and amortisation expense	88.41	81.93	106.53	348.96
	f) Job Charges	756.02	838.59	662.63	2,731.10
	g) Other expenses	989.82	1,069.81	992.93	4,225.88
	Total Expenses	6,609.57	7,009.04	5,638.36	24,672.33
3	Profit/(Loss) from operations before other income, finance costs and exceptional items(1-2)	220.78	528.87	406.69	1,294.42
4	Other Income	0.06	0.42	0.59	2.20
5	Profit/(Loss) from ordinary activities before finance costs & exceptional Items (3+4)	220.84	529.29	407.28	1,296.62
6	Finance Costs	201.51	242.51	259.17	940.36
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	19.33	286.78	148.11	356.26
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7-8)	19.33	286.78	148.11	356.26
10	Tax Expense	6.90	91.54	47.86	103.96
11	Short/(Excess) provision for taxation of earlier year	-	-	35.07	35.07
12	Net Profit/(Loss) from Ordinary Activities after tax (9-10-11)	12.43	195.24	65.18	217.23
13	Extraordinary item (net of tax expense)	-	-	-	-
14	Net Profit/(Loss) for the period (12-13)	12.43	195.24	65.18	217.23
15	Paid-up equity share capital (Face Value ` 10/- each)	506.49	506.49	506.49	506.49
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	2,101.87
17	Earnings Per Share (EPS) (₹)				
	Basic and diluted EPS before and after Extraordinary items (not annualized)				
	Basic Earning per share	0.25	3.85	1.29	4.29
	Diluted Earning per share	0.25	3.85	1.29	4.29
PART-II					
A	Particulars of Shareholding				
1.	Public shareholding				
	- Number of shares	32,50,386	32,50,386	32,50,407	32,50,386
	- Percentage of shareholding	64.18	64.18	64.18	64.18
2.	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	18,14,480	18,14,480	18,14,459	18,14,480
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	35.82	35.82	35.82	35.82
	Particulars	Quarter ended			
		30-Jun-15			
B.	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	-	-	-	-
	Received during the quarter	-	-	-	-
	Disposed of during the quarter	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-
Notes :					
1 The above results were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 11th August, 2015 at the registered office of the Company. Limited Review as required under clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.					
2 The Company operates in a single segment i.e. Textile.					
3 Previous year's/ period's figures have been regrouped/rearranged wherever considered necessary to make them comparable with current period's figures.					
Place : Mumbai		By order of the Board			
Date : August 11, 2015.		For Kamadgiri Fashion Limited			
Chairman & Managing Director					