

KAMADGIRI FASHION LIMITED

Regd. Office : B-104, "The Qube", M.V. Road, Marol, Andheri (East), Mumbai - 400 059

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2016

( ₹ in lakh)

Particulars	UNAUDITED			UNAUDITED		AUDITED
	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31-Dec-16	30-Sep-16	31-Dec-15	31-Dec-16	31-Dec-15	31-Mar-16
<b>PART-I</b>						
<b>1 Income From Operations</b>						
a) Net Sales/ Income from Operations (Net of excise duty)	6,303.68	8,627.61	6,904.75	21,936.03	20,743.21	29,873.62
b) Other Operating Income	12.08	8.20	7.40	30.41	102.63	184.43
<b>Total Income from operations (Net)</b>	<b>6,315.76</b>	<b>8,635.81</b>	<b>6,912.15</b>	<b>21,966.44</b>	<b>20,845.84</b>	<b>30,058.05</b>
<b>2 Expenses</b>						
a) Cost of materials consumed	3,404.19	3,877.78	2,965.17	10,685.87	9,167.23	13,295.77
b) Purchase of Stock-in-trade	726.78	780.21	839.85	2,323.08	2,782.51	3,769.08
c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(598.77)	581.57	41.24	(480.89)	(55.22)	33.88
d) Employees benefits expense	855.82	842.15	718.09	2,516.34	2,067.92	2,915.52
e) Depreciation and amortisation expense	110.27	110.20	89.77	327.55	268.55	372.73
f) Job Charges	697.65	1,008.37	1,005.91	2,727.32	2,955.72	4,390.61
g) Other expenses	1,039.26	1,047.65	1,030.47	3,096.33	3,005.89	4,137.25
<b>Total Expenses</b>	<b>6,235.20</b>	<b>8,247.93</b>	<b>6,690.50</b>	<b>21,195.61</b>	<b>20,192.60</b>	<b>28,914.84</b>
<b>3 Profit/(Loss) from operations before other income, finance costs and exceptional items(1-2)</b>	<b>80.56</b>	<b>387.88</b>	<b>221.65</b>	<b>770.83</b>	<b>653.24</b>	<b>1,143.21</b>
4 Other Income	6.56	0.39	0.61	7.65	1.49	4.02
<b>5 Profit/(Loss) from ordinary activities before finance costs &amp; exceptional Items (3+4)</b>	<b>87.12</b>	<b>388.27</b>	<b>222.26</b>	<b>778.48</b>	<b>654.73</b>	<b>1,147.23</b>
6 Finance Costs	198.91	208.53	202.35	588.46	596.79	827.17
<b>7 Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)</b>	<b>(111.79)</b>	<b>179.74</b>	<b>19.91</b>	<b>190.02</b>	<b>57.94</b>	<b>320.06</b>
8 Exceptional Items	-	-	-	-	-	-
<b>9 Profit/(Loss) from Ordinary Activities before tax (7-8)</b>	<b>(111.79)</b>	<b>179.74</b>	<b>19.91</b>	<b>190.02</b>	<b>57.94</b>	<b>320.06</b>
10 Tax Expense	(42.00)	59.00	8.49	59.00	21.67	130.05
<b>11 Net Profit/(Loss) from Ordinary Activities after tax (9-10)</b>	<b>(69.79)</b>	<b>120.74</b>	<b>11.42</b>	<b>131.02</b>	<b>36.27</b>	<b>190.01</b>
12 Extraordinary item (net of tax expense)	-	-	-	-	-	-
<b>13 Net Profit/(Loss) for the period (11-12)</b>	<b>(69.79)</b>	<b>120.74</b>	<b>11.42</b>	<b>131.02</b>	<b>36.27</b>	<b>190.01</b>
14 Paid-up equity share capital (Face Value ₹ 10/- each)	586.94	586.94	543.99	586.94	543.99	543.99
15 Reserves excluding Revaluation Reserves	-	-	-	-	-	2,612.14
16 Earning per share (of ₹ 10/- each) (not annualised)						
(a) Basic	(1.19)	2.06	0.22	2.23	0.70	3.68
(b) Diluted	(1.19)	2.06	0.22	2.23	0.69	3.60

**Notes :**

- The above result were reviewed by Audit Committee & taken on record by the Board of Directors of the company at its meeting held on February 14, 2017 at the registered office of the Company. The statutory auditor has conducted Limited Review as required under Regulations 33 of SEBI (Listing Obligations & Disclosure Requirements), 2015.
- The Company operates in a single segment i.e. Textile.
- Previous year's/ period's figures have been regrouped/rearranged wherever considered necessary to make them comparable with current period's figures.

Place : Mumbai  
Date : February 14, 2017.

By order of the Board  
For Kamadgiri Fashion Limited

Chairman & Managing Director